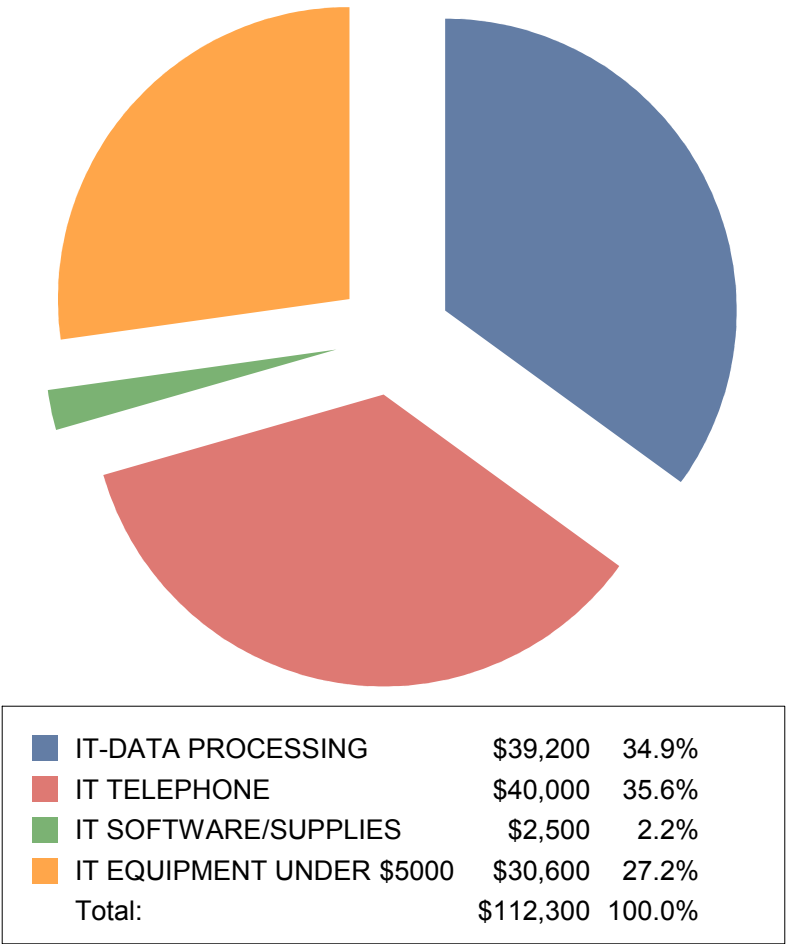


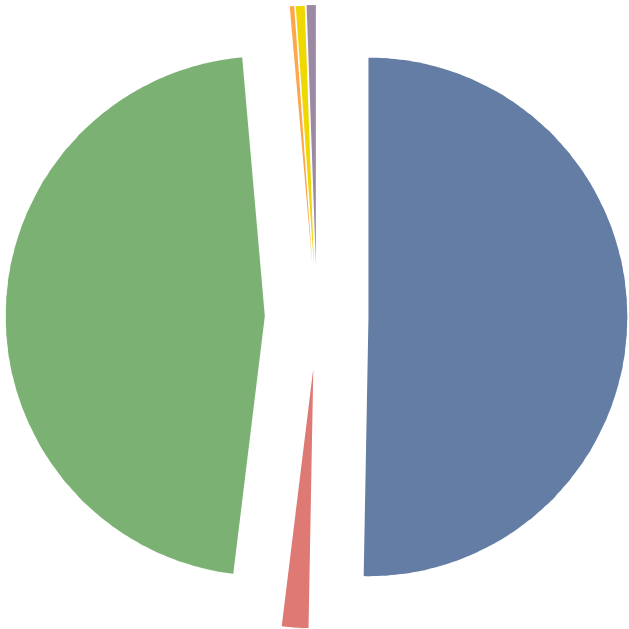
05-07 Executive Recommendation

by Object Code



05-07 Executive Recommendation

by Object Code



IT-DATA PROCESSING	\$1,486,299	50.2%
IT TELEPHONE	\$48,500	1.6%
IT CONTRACTUAL SVCS & REPAIRS	\$1,384,112	46.7%
IT SOFTWARE/SUPPLIES	\$8,000	0.3%
IT EQUIPMENT UNDER \$5000	\$20,000	0.7%
IT EQUIPMENT \$5000 & OVER	\$15,000	0.5%
Total:	\$2,961,911	100.0%

05-07 Executive Recommendation

by Object Code



IT Salaries and Wages	\$126,242	3.4%
IT Benefits	\$48,762	1.3%
IT-DATA PROCESSING	\$2,613,604	70.9%
IT TELEPHONE	\$110,944	3.0%
IT CONTRACTUAL SVCS & REPAIRS	\$652,353	17.7%
IT SOFTWARE/SUPPLIES	\$53,000	1.4%
IT EQUIPMENT UNDER \$5000	\$82,400	2.2%
Total:	\$3,687,305	100.0%

05-07 Executive Recommendation

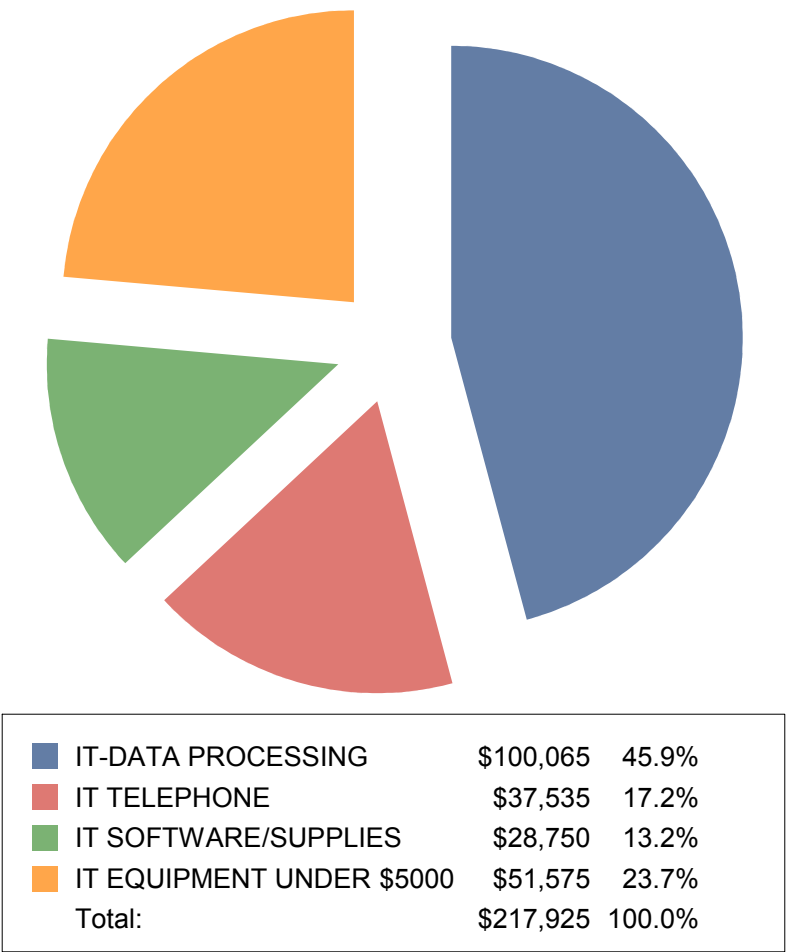
by Object Code



IT Salaries and Wages	\$23,069,707	25.6%
IT Benefits	\$6,638,422	7.4%
IT-DATA PROCESSING	\$2,434,118	2.7%
IT TELEPHONE	\$7,123,777	7.9%
IT CONTRACTUAL SVCS & REPAIRS	\$25,437,541	28.2%
IT SOFTWARE/SUPPLIES	\$11,826,235	13.1%
IT EQUIPMENT UNDER \$5000	\$1,370,400	1.5%
IT EQUIPMENT \$5000 & OVER	\$5,284,000	5.9%
SPECIAL LINE OTHER	\$0	0.0%
IT OPERATING BUDGET ADJUSTMENT	\$6,865,974	7.6%
Total:	\$90,050,174	100.0%

05-07 Executive Recommendation

by Object Code



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by Object Code



IT-DATA PROCESSING	\$57,983	57.6%
IT TELEPHONE	\$7,500	7.4%
IT CONTRACTUAL SVCS & REPAIRS	\$30,000	29.8%
IT SOFTWARE/SUPPLIES	\$2,750	2.7%
IT EQUIPMENT UNDER \$5000	\$2,500	2.5%
Total:	\$100,733	100.0%

05-07 Executive Recommendation

by Object Code



IT Salaries and Wages	\$817,448	33.2%
IT Benefits	\$275,729	11.2%
IT-DATA PROCESSING	\$546,319	22.2%
IT TELEPHONE	\$306,406	12.5%
IT CONTRACTUAL SVCS & REPAIRS	\$215,971	8.8%
IT SOFTWARE/SUPPLIES	\$211,328	8.6%
IT EQUIPMENT UNDER \$5000	\$86,265	3.5%
IT EQUIPMENT \$5000 & OVER	\$0	0.0%
Total:	\$2,459,466	100.0%

05-07 Executive Recommendation

by Object Code



IT Salaries and Wages	\$412,543	13.8%
IT Benefits	\$137,643	4.6%
IT-DATA PROCESSING	\$1,849,756	61.7%
IT TELEPHONE	\$159,600	5.3%
IT CONTRACTUAL SVCS & REPAIRS	\$50,840	1.7%
IT SOFTWARE/SUPPLIES	\$219,237	7.3%
IT EQUIPMENT UNDER \$5000	\$145,600	4.9%
IT EQUIPMENT \$5000 & OVER	\$25,000	0.8%
Total:	\$3,000,219	100.0%

05-07 Executive Recommendation

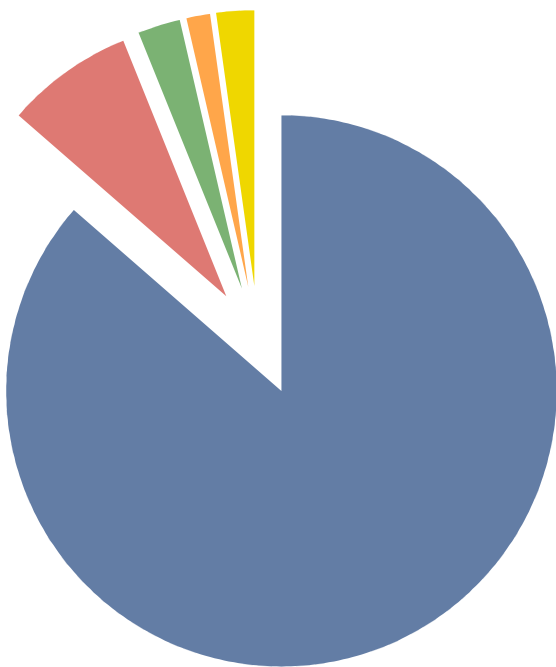
by Object Code



IT Salaries and Wages	\$0	0.0%
IT-DATA PROCESSING	\$48,747	60.7%
IT TELEPHONE	\$14,000	17.4%
IT CONTRACTUAL SVCS & REPAIRS	\$1,000	1.2%
IT SOFTWARE/SUPPLIES	\$9,000	11.2%
IT EQUIPMENT UNDER \$5000	\$7,500	9.3%
Total:	\$80,247	100.0%

05-07 Executive Recommendation

by Object Code



IT-DATA PROCESSING	\$5,071,360	86.3%
IT TELEPHONE	\$445,451	7.6%
IT CONTRACTUAL SVCS & REPAIRS	\$146,000	2.5%
IT SOFTWARE/SUPPLIES	\$79,230	1.3%
IT EQUIPMENT UNDER \$5000	\$136,000	2.3%
Total:	\$5,878,041	100.0%

05-07 Executive Recommendation

by Object Code



IT Salaries and Wages	\$428,152	30.6%
IT Benefits	\$126,779	9.1%
IT-DATA PROCESSING	\$344,864	24.7%
IT TELEPHONE	\$66,284	4.7%
IT CONTRACTUAL SVCS & REPAIRS	\$303,000	21.7%
IT SOFTWARE/SUPPLIES	\$93,600	6.7%
IT EQUIPMENT UNDER \$5000	\$28,000	2.0%
IT EQUIPMENT \$5000 & OVER	\$8,000	0.6%
Total:	\$1,398,679	100.0%

05-07 Executive Recommendation

by Object Code



IT Salaries and Wages	\$805,053	21.6%
IT Benefits	\$260,109	7.0%
IT-DATA PROCESSING	\$542,752	14.6%
IT TELEPHONE	\$449,899	12.1%
IT CONTRACTUAL SVCS & REPAIRS	\$924,459	24.8%
IT SOFTWARE/SUPPLIES	\$199,850	5.4%
IT EQUIPMENT UNDER \$5000	\$511,231	13.7%
IT EQUIPMENT \$5000 & OVER	\$27,500	0.7%
Total:	\$3,720,853	100.0%

05-07 Executive Recommendation

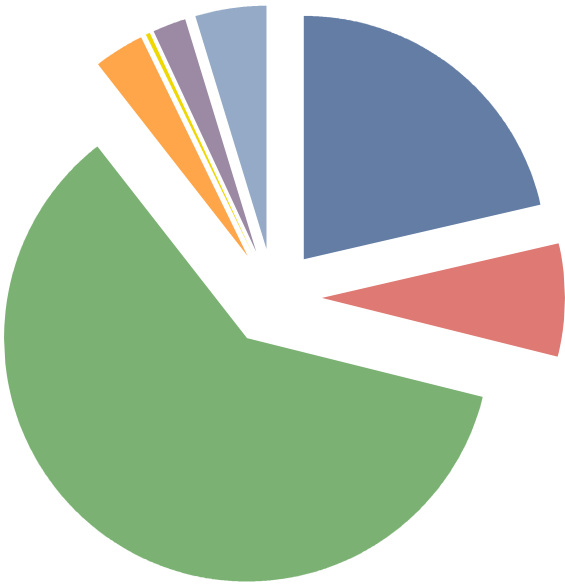
by Object Code



IT Salaries and Wages	\$163,656	28.4%
IT Benefits	\$51,546	8.9%
IT-DATA PROCESSING	\$104,118	18.0%
IT TELEPHONE	\$20,520	3.6%
IT CONTRACTUAL SVCS & REPAIRS	\$206,049	35.7%
IT SOFTWARE/SUPPLIES	\$3,300	0.6%
IT EQUIPMENT UNDER \$5000	\$27,800	4.8%
Total:	\$576,989	100.0%

05-07 Executive Recommendation

by Object Code



IT Salaries and Wages	\$241,236	21.5%
IT Benefits	\$82,155	7.3%
IT-DATA PROCESSING	\$680,394	60.6%
IT TELEPHONE	\$36,984	3.3%
IT CONTRACTUAL SVCS & REPAIRS	\$2,936	0.3%
IT SOFTWARE/SUPPLIES	\$26,200	2.3%
IT EQUIPMENT UNDER \$5000	\$52,000	4.6%
Total:	\$1,121,905	100.0%

05-07 Executive Recommendation

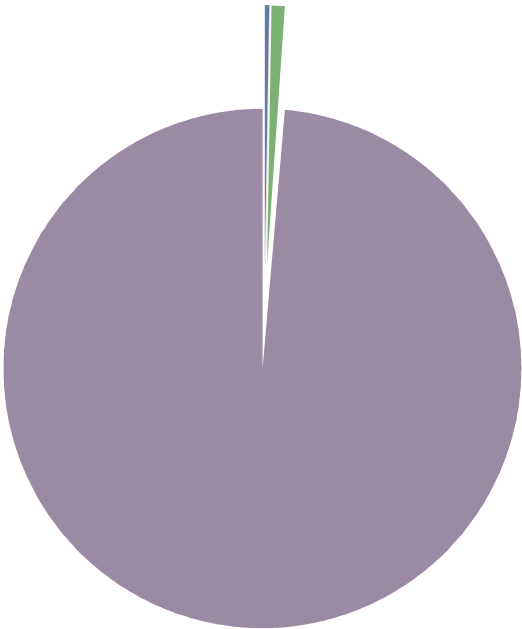
by Object Code



IT Salaries and Wages	\$585,390	15.0%
IT Benefits	\$184,213	4.7%
IT-DATA PROCESSING	\$883,415	22.7%
IT TELEPHONE	\$184,336	4.7%
IT CONTRACTUAL SVCS & REPAIRS	\$850,000	21.8%
IT SOFTWARE/SUPPLIES	\$1,045,000	26.8%
IT EQUIPMENT UNDER \$5000	\$160,000	4.1%
IT EQUIPMENT \$5000 & OVER	\$0	0.0%
Total:	\$3,892,354	100.0%

05-07 Executive Recommendation

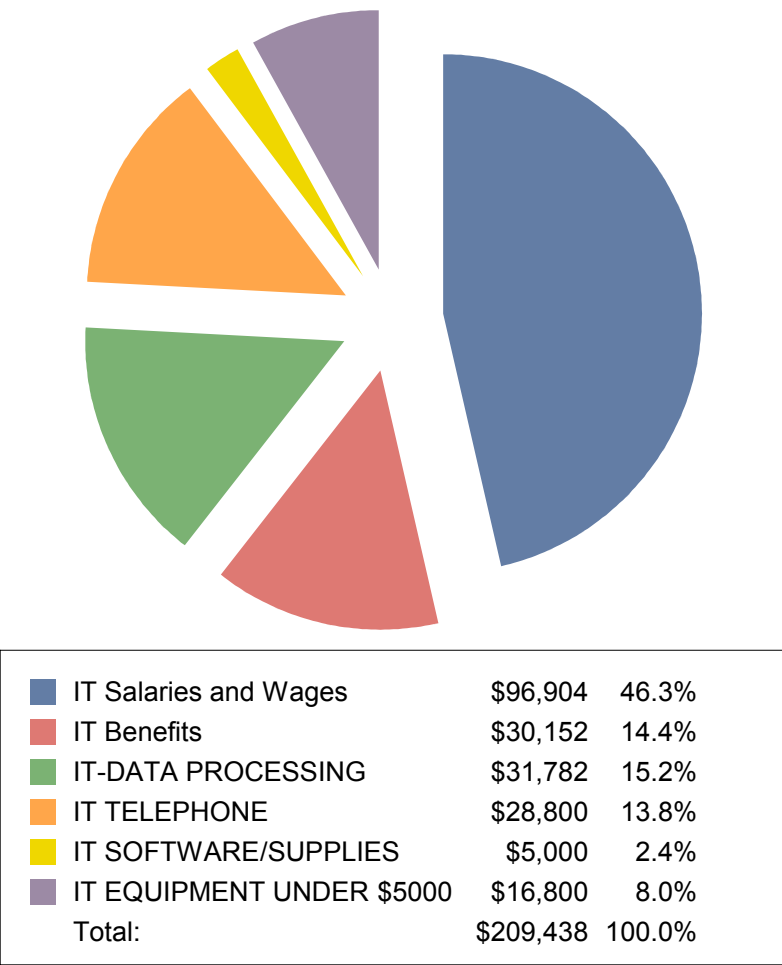
by Object Code



IT-DATA PROCESSING	\$41,700	0.2%
IT TELEPHONE	\$43,589	0.2%
IT CONTRACTUAL SVCS & REPAIRS	\$166,944	0.8%
IT SOFTWARE/SUPPLIES	\$4,623	0.0%
IT EQUIPMENT UNDER \$5000	\$28,000	0.1%
SPECIAL LINE OTHER	\$21,924,083	98.7%
Total:	\$22,208,939	100.0%

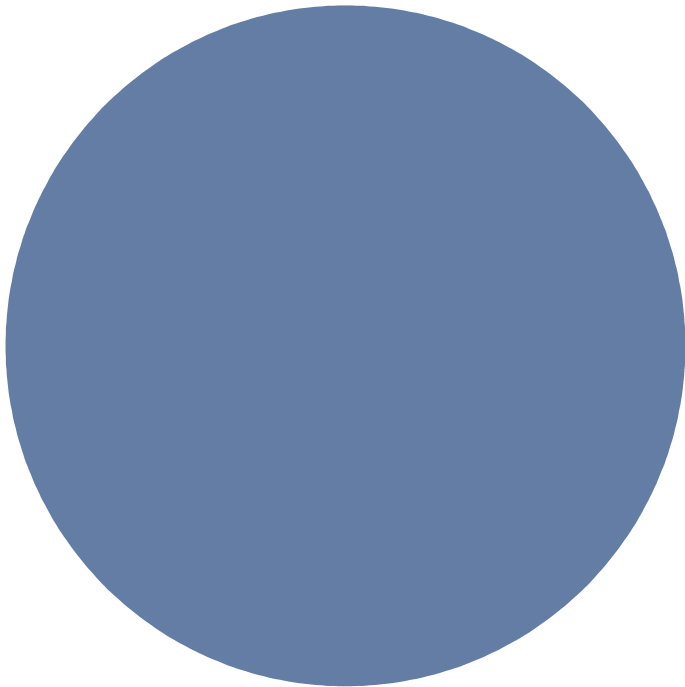
05-07 Executive Recommendation

by Object Code



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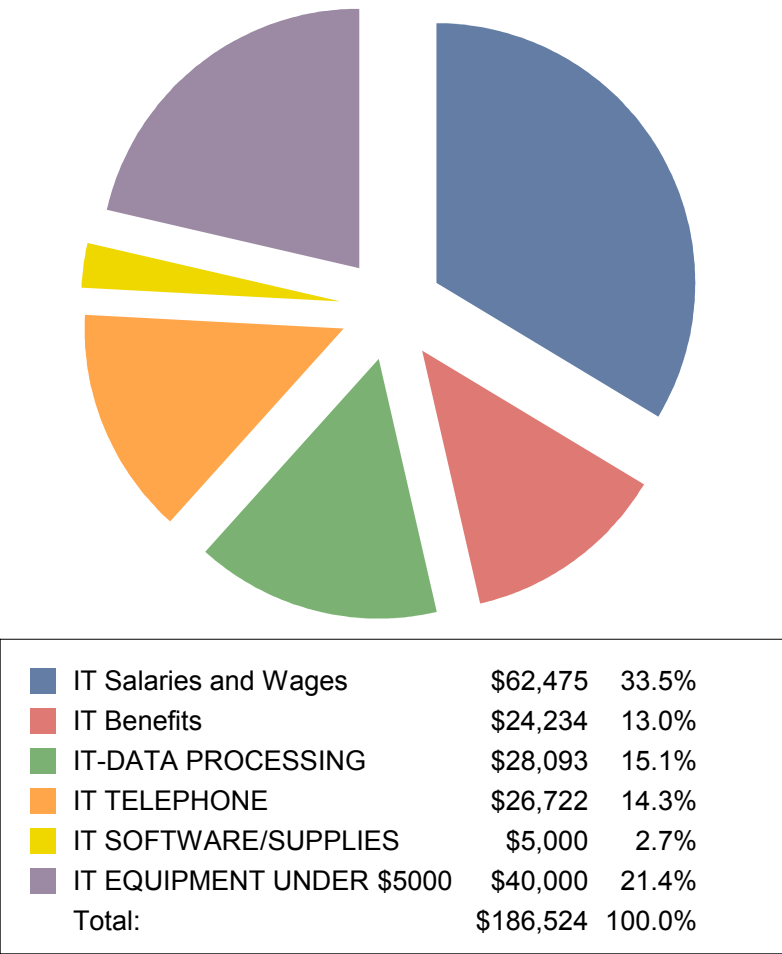
by Object Code



<div></div>	SPECIAL LINE OTHER	\$17,000	100.0%
	Total:	\$17,000	100.0%

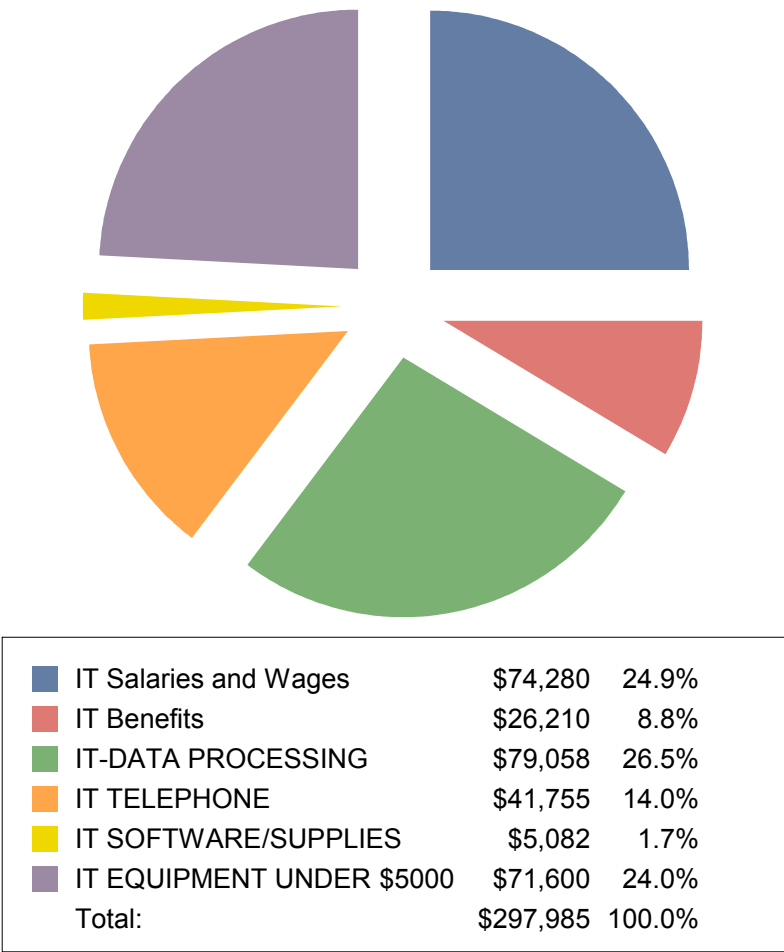
05-07 Executive Recommendation

by Object Code



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by Object Code



05-07 Executive Recommendation

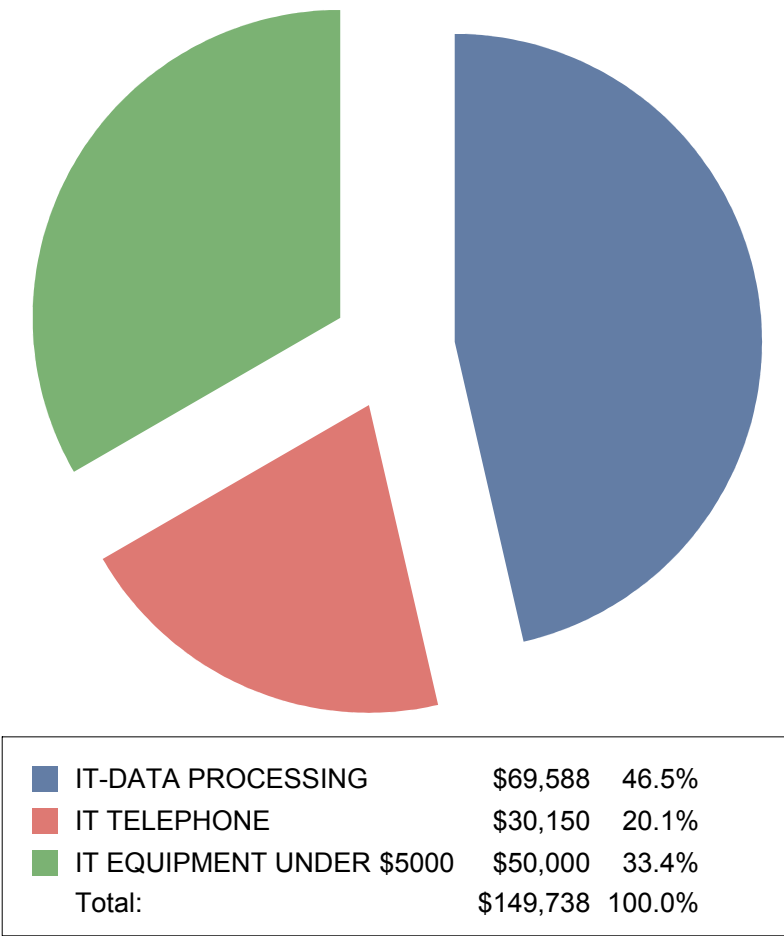
by Object Code



IT Salaries and Wages	\$77,067	34.5%
IT Benefits	\$26,679	11.9%
IT-DATA PROCESSING	\$51,300	23.0%
IT TELEPHONE	\$29,472	13.2%
IT CONTRACTUAL SVCS & REPAIRS	\$7,000	3.1%
IT SOFTWARE/SUPPLIES	\$4,500	2.0%
IT EQUIPMENT UNDER \$5000	\$27,260	12.2%
Total:	\$223,278	100.0%

05-07 Executive Recommendation

by Object Code



05-07 Executive Recommendation

by Object Code



IT Salaries and Wages	\$504,051	11.5%
IT Benefits	\$166,887	3.8%
IT-DATA PROCESSING	\$1,517,734	34.5%
IT TELEPHONE	\$386,426	8.8%
IT CONTRACTUAL SVCS & REPAIRS	\$1,190,082	27.1%
IT SOFTWARE/SUPPLIES	\$312,015	7.1%
IT EQUIPMENT UNDER \$5000	\$311,480	7.1%
IT EQUIPMENT \$5000 & OVER	\$7,200	0.2%
Total:	\$4,395,875	100.0%

05-07 Executive Recommendation

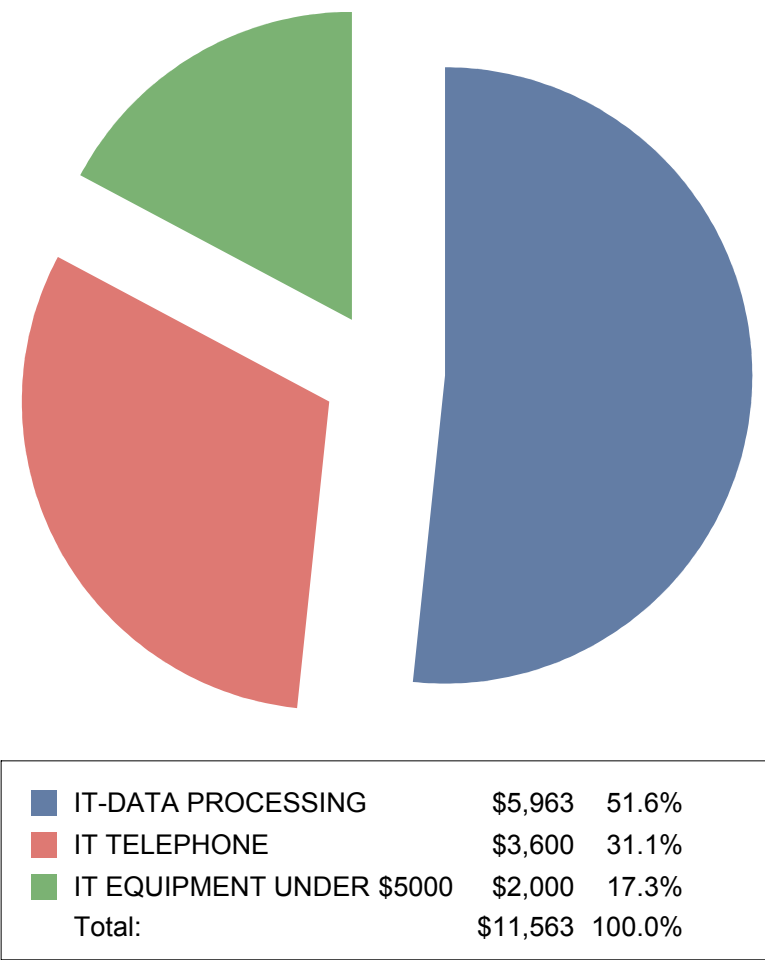
by Object Code



IT-DATA PROCESSING	\$85,000	37.4%
IT TELEPHONE	\$88,000	38.7%
IT CONTRACTUAL SVCS & REPAIRS	\$16,700	7.3%
IT SOFTWARE/SUPPLIES	\$6,200	2.7%
IT EQUIPMENT UNDER \$5000	\$22,400	9.8%
IT EQUIPMENT \$5000 & OVER	\$9,200	4.0%
Total:	\$227,500	100.0%

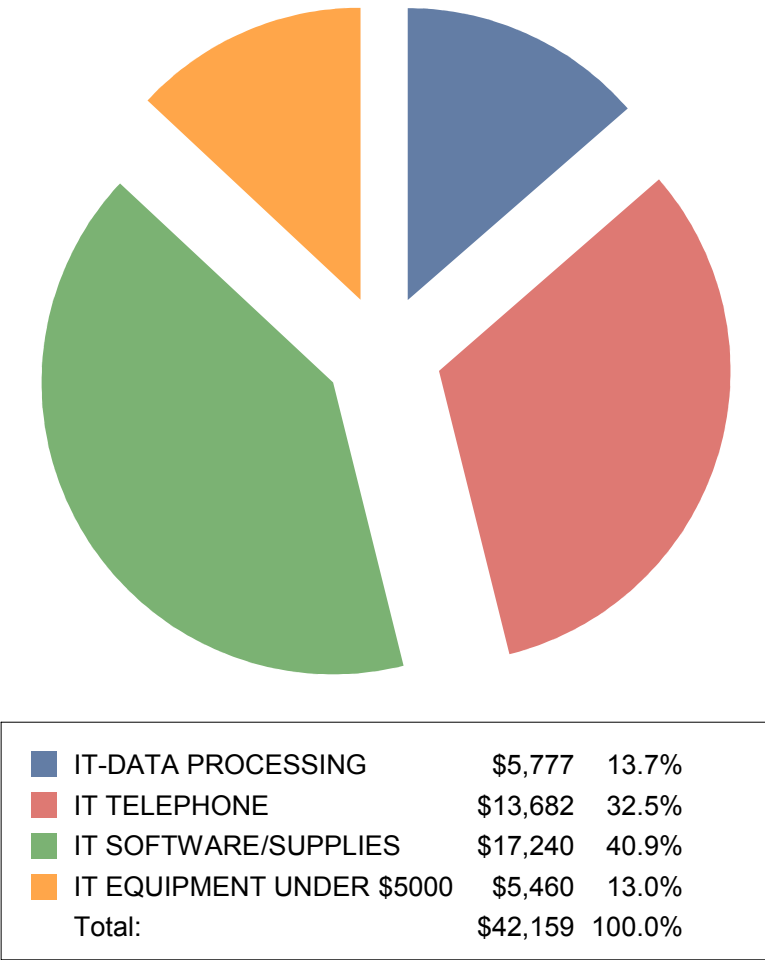
05-07 Executive Recommendation

by Object Code



05-07 Executive Recommendation

by Object Code



05-07 Executive Recommendation

by Object Code



IT Salaries and Wages	\$2,681,021	4.4%
IT Benefits	\$871,267	1.4%
IT-DATA PROCESSING	\$31,475,539	52.0%
IT TELEPHONE	\$2,062,935	3.4%
IT CONTRACTUAL SVCS & REPAIRS	\$22,051,462	36.5%
IT SOFTWARE/SUPPLIES	\$636,505	1.1%
IT EQUIPMENT UNDER \$5000	\$708,230	1.2%
Total:	\$60,486,959	100.0%

05-07 Executive Recommendation

by Object Code



IT-DATA PROCESSING	\$50,388	42.6%
IT TELEPHONE	\$38,499	32.5%
IT CONTRACTUAL SVCS & REPAIRS	\$3,350	2.8%
IT SOFTWARE/SUPPLIES	\$5,049	4.3%
IT EQUIPMENT UNDER \$5000	\$21,110	17.8%
IT EQUIPMENT \$5000 & OVER	\$0	0.0%
Total:	\$118,396	100.0%

05-07 Executive Recommendation

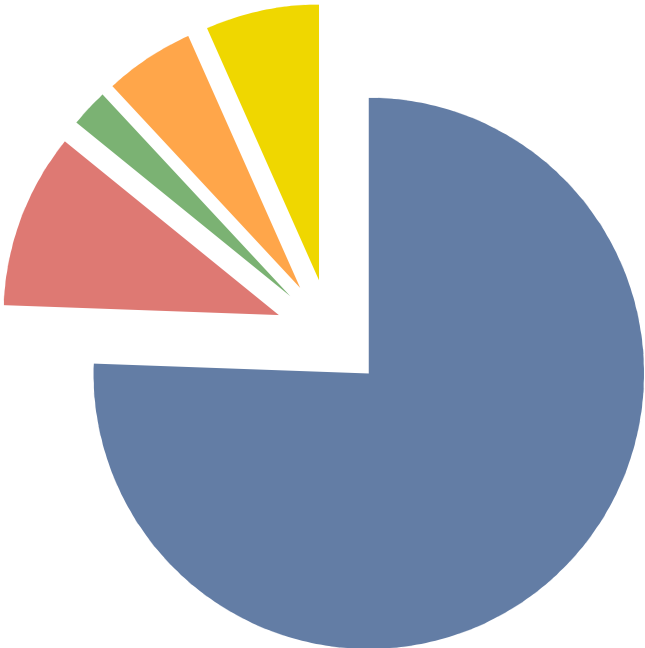
by Object Code



IT Salaries and Wages	\$2,460,114	23.5%
IT Benefits	\$727,427	6.9%
IT-DATA PROCESSING	\$2,291,344	21.9%
IT TELEPHONE	\$1,204,652	11.5%
IT CONTRACTUAL SVCS & REPAIRS	\$2,983,462	28.5%
IT SOFTWARE/SUPPLIES	\$471,574	4.5%
IT EQUIPMENT UNDER \$5000	\$342,157	3.3%
Total:	\$10,480,730	100.0%

05-07 Executive Recommendation

by Object Code



IT-DATA PROCESSING	\$509,753	75.4%
IT TELEPHONE	\$70,000	10.4%
IT CONTRACTUAL SVCS & REPAIRS	\$16,080	2.4%
IT SOFTWARE/SUPPLIES	\$35,000	5.2%
IT EQUIPMENT UNDER \$5000	\$44,866	6.6%
Total:	\$675,699	100.0%

05-07 Executive Recommendation

by Object Code



IT-DATA PROCESSING	\$121,928	30.1%
IT TELEPHONE	\$87,300	21.5%
IT CONTRACTUAL SVCS & REPAIRS	\$38,650	9.5%
IT SOFTWARE/SUPPLIES	\$31,600	7.8%
IT EQUIPMENT UNDER \$5000	\$102,700	25.3%
IT EQUIPMENT \$5000 & OVER	\$23,500	5.8%
Total:	\$405,678	100.0%

05-07 Executive Recommendation

by Object Code



IT-DATA PROCESSING	\$25,000	39.1%
IT TELEPHONE	\$22,000	34.4%
IT CONTRACTUAL SVCS & REPAIRS	\$3,500	5.5%
IT SOFTWARE/SUPPLIES	\$5,000	7.8%
IT EQUIPMENT UNDER \$5000	\$8,500	13.3%
Total:	\$64,000	100.0%

05-07 Executive Recommendation

by Object Code



IT Salaries and Wages	\$201,865	35.3%
IT Benefits	\$61,650	10.8%
IT-DATA PROCESSING	\$84,908	14.8%
IT TELEPHONE	\$47,100	8.2%
IT CONTRACTUAL SVCS & REPAIRS	\$28,600	5.0%
IT SOFTWARE/SUPPLIES	\$54,460	9.5%
IT EQUIPMENT UNDER \$5000	\$58,413	10.2%
IT EQUIPMENT \$5000 & OVER	\$35,011	6.1%
Total:	\$572,007	100.0%

05-07 Executive Recommendation

by Object Code



IT-DATA PROCESSING	\$27,354	17.0%
IT TELEPHONE	\$13,672	8.5%
IT CONTRACTUAL SVCS & REPAIRS	\$66,000	41.1%
IT SOFTWARE/SUPPLIES	\$6,550	4.1%
IT EQUIPMENT UNDER \$5000	\$47,000	29.3%
Total:	\$160,576	100.0%

05-07 Executive Recommendation

by Object Code



IT-DATA PROCESSING	\$93,996	63.0%
IT TELEPHONE	\$24,647	16.5%
IT CONTRACTUAL SVCS & REPAIRS	\$0	0.0%
IT SOFTWARE/SUPPLIES	\$15,075	10.1%
IT EQUIPMENT UNDER \$5000	\$8,000	5.4%
IT EQUIPMENT \$5000 & OVER	\$7,500	5.0%
Total:	\$149,218	100.0%

05-07 Executive Recommendation

by Object Code



IT-DATA PROCESSING	\$28,774	39.0%
IT TELEPHONE	\$14,000	19.0%
IT CONTRACTUAL SVCS & REPAIRS	\$1,520	2.1%
IT SOFTWARE/SUPPLIES	\$2,905	3.9%
IT EQUIPMENT UNDER \$5000	\$26,650	36.1%
Total:	\$73,849	100.0%

05-07 Executive Recommendation

by Object Code



IT Salaries and Wages	\$2,080,207	20.1%
IT Benefits	\$649,678	6.3%
IT-DATA PROCESSING	\$2,750,000	26.5%
IT TELEPHONE	\$465,000	4.5%
IT CONTRACTUAL SVCS & REPAIRS	\$2,085,080	20.1%
IT SOFTWARE/SUPPLIES	\$302,040	2.9%
IT EQUIPMENT UNDER \$5000	\$160,080	1.5%
IT EQUIPMENT \$5000 & OVER	\$182,000	1.8%
SPECIAL LINE OTHER	\$1,700,000	16.4%
Total:	\$10,374,085	100.0%

05-07 Executive Recommendation

by Object Code



IT Salaries and Wages	\$190,008	39.0%
IT Benefits	\$59,248	12.2%
IT-DATA PROCESSING	\$86,000	17.7%
IT TELEPHONE	\$50,540	10.4%
IT CONTRACTUAL SVCS & REPAIRS	\$49,390	10.1%
IT SOFTWARE/SUPPLIES	\$22,790	4.7%
IT EQUIPMENT UNDER \$5000	\$29,000	6.0%
Total:	\$486,976	100.0%

05-07 Executive Recommendation

by Object Code



IT TELEPHONE	\$180,500	45.2%
IT CONTRACTUAL SVCS & REPAIRS	\$62,450	15.6%
IT SOFTWARE/SUPPLIES	\$90,000	22.5%
IT EQUIPMENT UNDER \$5000	\$66,448	16.6%
Total:	\$399,398	100.0%

05-07 Executive Recommendation

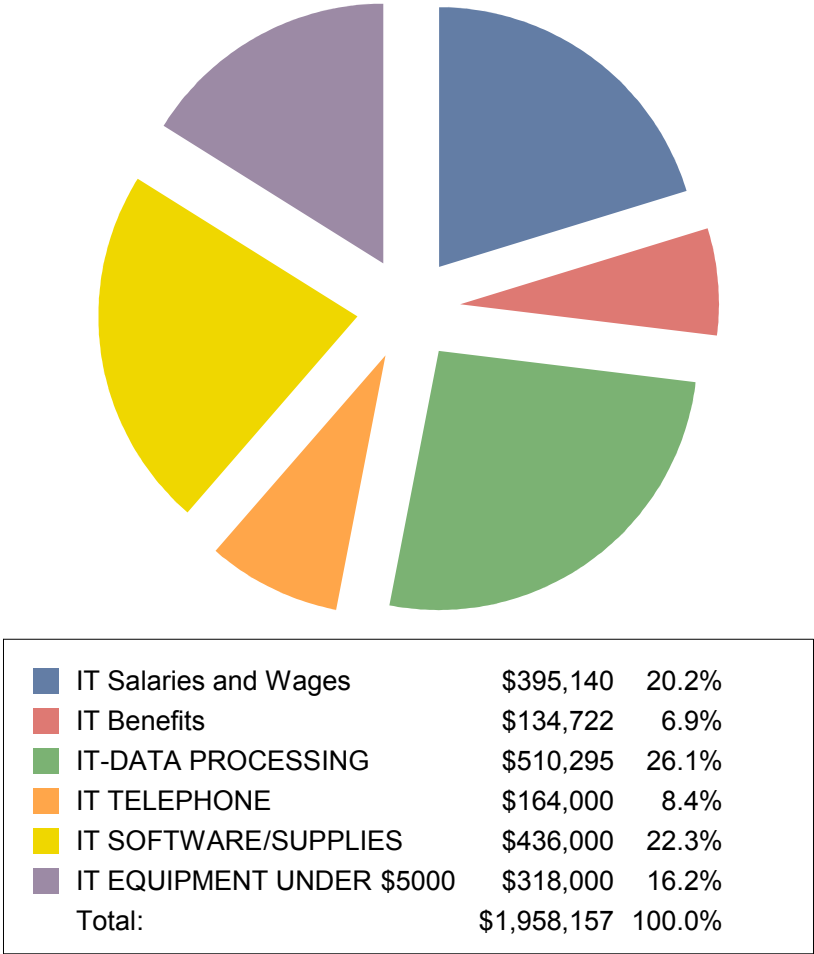
by Object Code



IT Salaries and Wages	\$2,293,685	38.4%
IT Benefits	\$688,780	11.5%
IT-DATA PROCESSING	\$568,000	9.5%
IT TELEPHONE	\$370,924	6.2%
IT CONTRACTUAL SVCS & REPAIRS	\$885,000	14.8%
IT SOFTWARE/SUPPLIES	\$881,064	14.7%
IT EQUIPMENT UNDER \$5000	\$260,000	4.4%
IT EQUIPMENT \$5000 & OVER	\$26,000	0.4%
Total:	\$5,973,453	100.0%

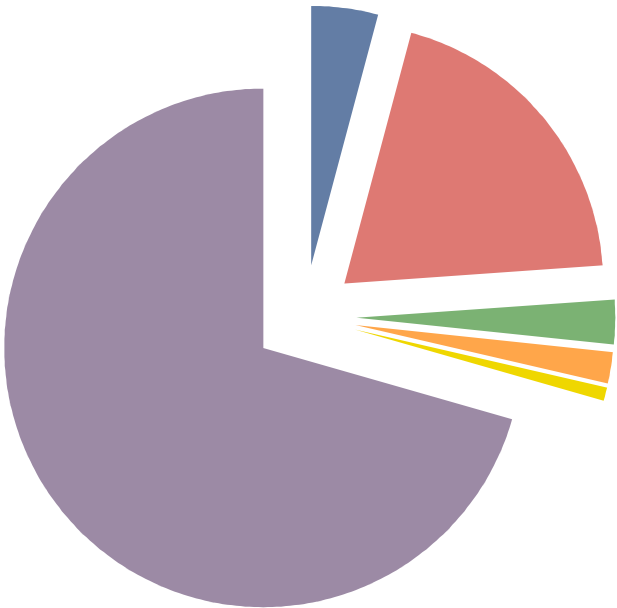
05-07 Executive Recommendation

by Object Code



05-07 Executive Recommendation

by Object Code



IT-DATA PROCESSING	\$289,787	4.1%
IT TELEPHONE	\$1,385,959	19.7%
IT CONTRACTUAL SVCS & REPAIRS	\$200,000	2.8%
IT SOFTWARE/SUPPLIES	\$125,234	1.8%
IT EQUIPMENT UNDER \$5000	\$65,000	0.9%
IT EQUIPMENT \$5000 & OVER	\$4,957,923	70.6%
Total:	\$7,023,903	100.0%

05-07 Executive Recommendation

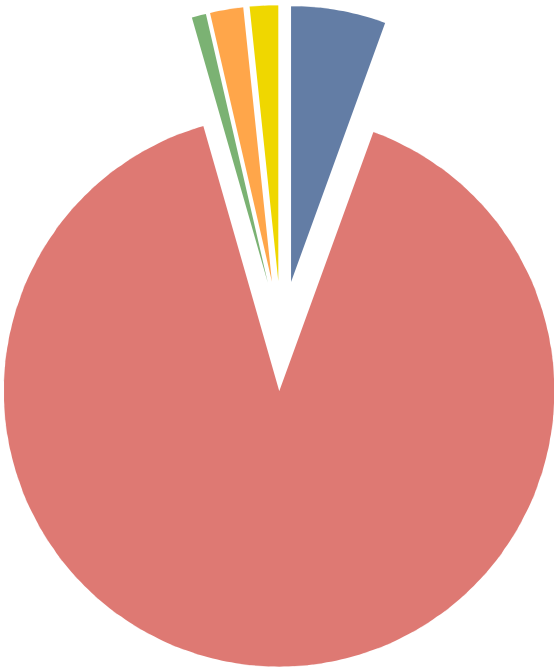
by Object Code



IT Salaries and Wages	\$386,980	13.4%
IT Benefits	\$134,397	4.6%
IT-DATA PROCESSING	\$954,753	32.9%
IT TELEPHONE	\$466,137	16.1%
IT CONTRACTUAL SVCS & REPAIRS	\$446,538	15.4%
IT SOFTWARE/SUPPLIES	\$245,488	8.5%
IT EQUIPMENT UNDER \$5000	\$237,499	8.2%
IT EQUIPMENT \$5000 & OVER	\$25,836	0.9%
Total:	\$2,897,628	100.0%

05-07 Executive Recommendation

by Object Code



IT-DATA PROCESSING	\$54,770	5.7%
IT TELEPHONE	\$865,800	90.0%
IT CONTRACTUAL SVCS & REPAIRS	\$6,197	0.6%
IT SOFTWARE/SUPPLIES	\$18,500	1.9%
IT EQUIPMENT UNDER \$5000	\$17,000	1.8%
Total:	\$962,267	100.0%

05-07 Executive Recommendation

by Object Code



IT Salaries and Wages	\$79,854	11.7%
IT Benefits	\$27,292	4.0%
IT-DATA PROCESSING	\$172,309	25.1%
IT TELEPHONE	\$136,892	20.0%
IT CONTRACTUAL SVCS & REPAIRS	\$97,845	14.3%
IT SOFTWARE/SUPPLIES	\$75,150	11.0%
IT EQUIPMENT UNDER \$5000	\$95,810	14.0%
Total:	\$685,152	100.0%

05-07 Executive Recommendation

by Object Code



IT Salaries and Wages	\$69,670	11.2%
IT Benefits	\$25,377	4.1%
IT-DATA PROCESSING	\$79,974	12.9%
IT TELEPHONE	\$73,009	11.8%
IT CONTRACTUAL SVCS & REPAIRS	\$293,802	47.4%
IT SOFTWARE/SUPPLIES	\$21,000	3.4%
IT EQUIPMENT UNDER \$5000	\$57,400	9.3%
Total:	\$620,232	100.0%

05-07 Executive Recommendation

by Object Code



IT-DATA PROCESSING	\$15,058	9.7%
IT TELEPHONE	\$45,000	28.9%
IT CONTRACTUAL SVCS & REPAIRS	\$65,000	41.8%
IT SOFTWARE/SUPPLIES	\$10,000	6.4%
IT EQUIPMENT UNDER \$5000	\$20,600	13.2%
Total:	\$155,658	100.0%

05-07 Executive Recommendation

by Object Code



IT Salaries and Wages	\$90,782	6.7%
IT Benefits	\$28,982	2.1%
IT-DATA PROCESSING	\$166,600	12.3%
IT TELEPHONE	\$301,046	22.2%
IT SOFTWARE/SUPPLIES	\$120,000	8.9%
IT EQUIPMENT UNDER \$5000	\$467,500	34.5%
IT EQUIPMENT \$5000 & OVER	\$181,000	13.3%
Total:	\$1,355,910	100.0%

05-07 Executive Recommendation

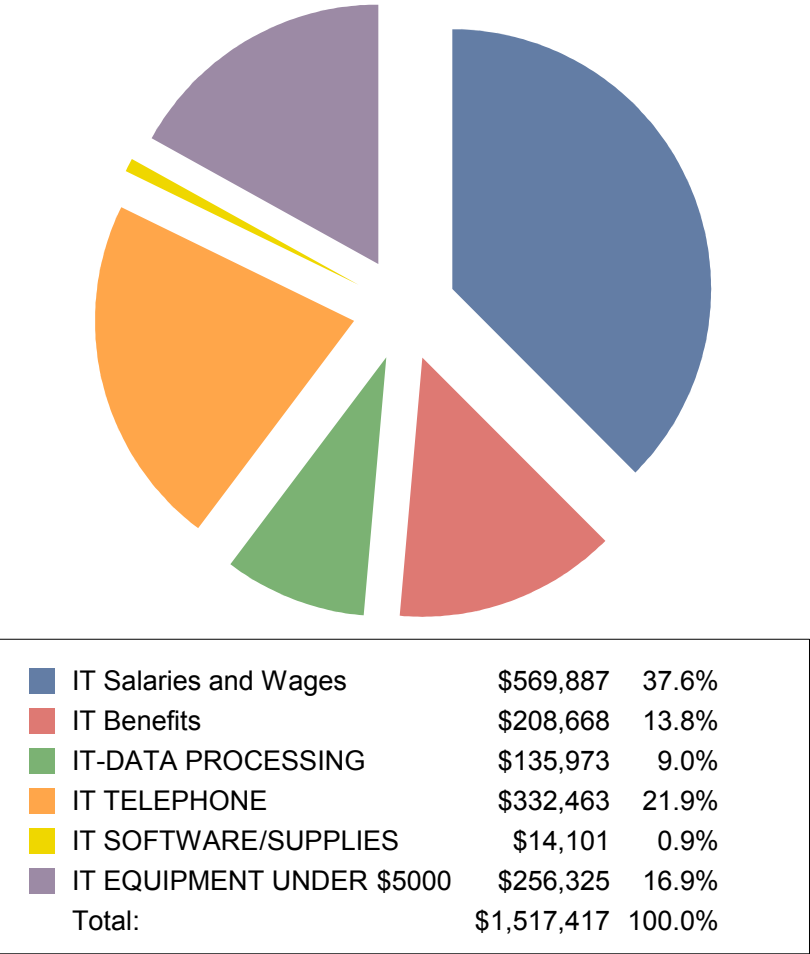
by Object Code



IT-DATA PROCESSING	\$42,901	21.5%
IT TELEPHONE	\$115,362	57.8%
IT SOFTWARE/SUPPLIES	\$5,210	2.6%
IT EQUIPMENT UNDER \$5000	\$36,076	18.1%
Total:	\$199,549	100.0%

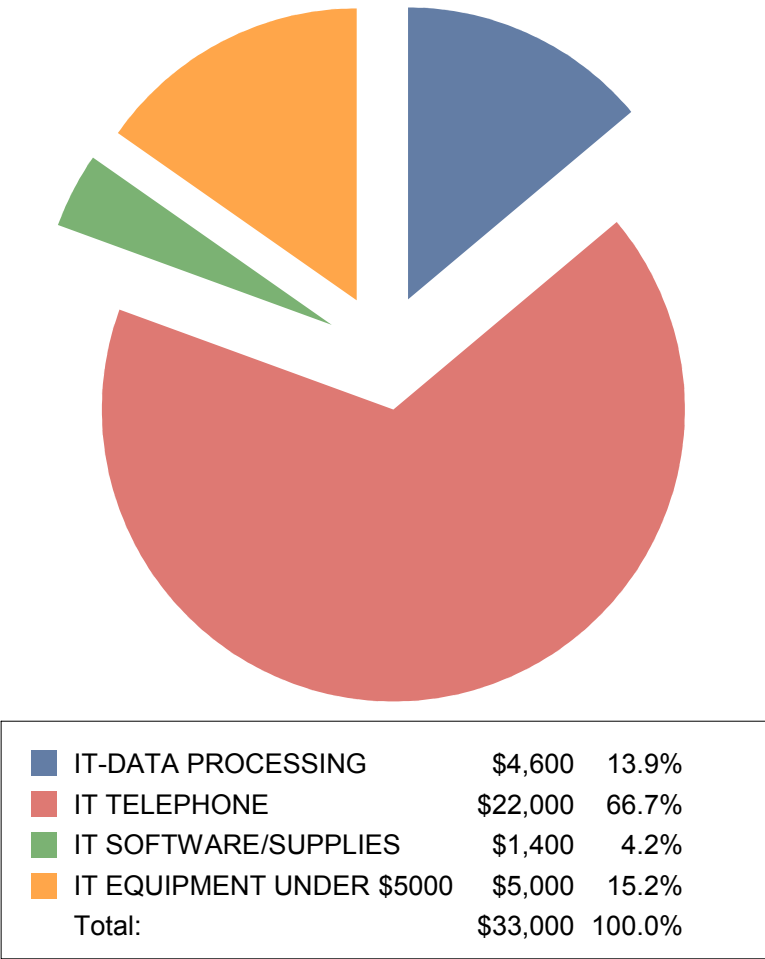
05-07 Executive Recommendation

by Object Code



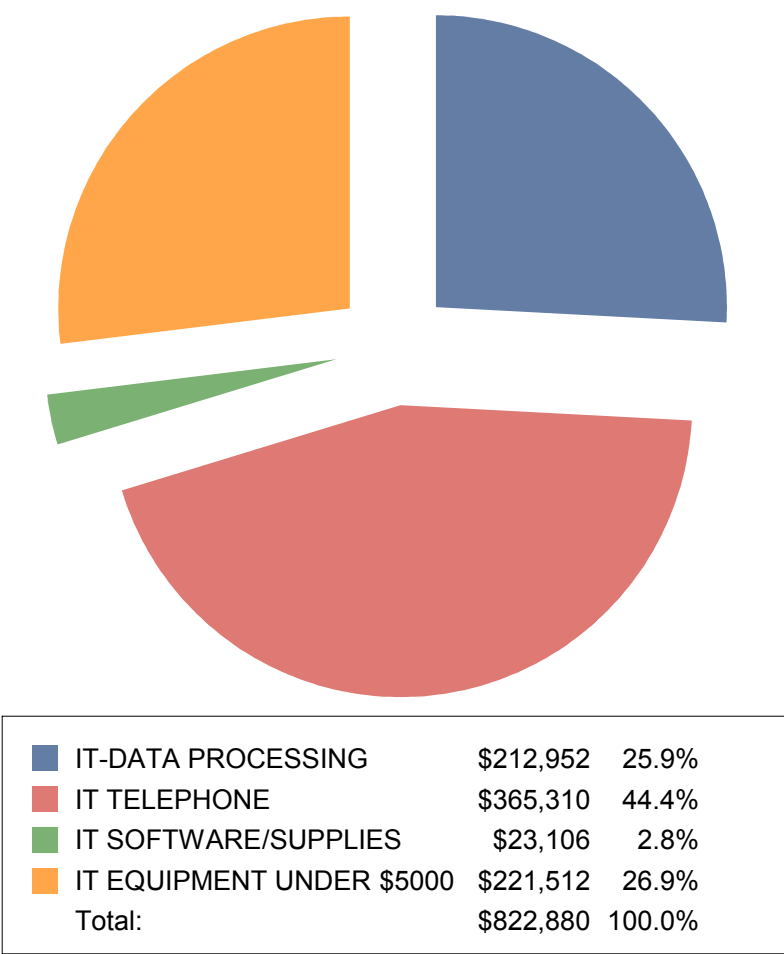
05-07 Executive Recommendation

by Object Code



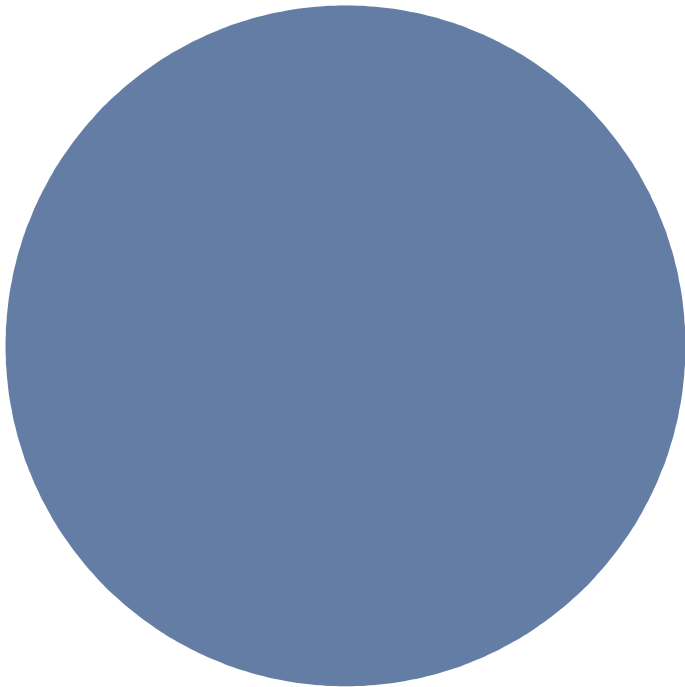
05-07 Executive Recommendation

by Object Code



05-07 Executive Recommendation

by Object Code



■ IT TELEPHONE	\$3,500	100.0%
Total:	\$3,500	100.0%

05-07 Executive Recommendation

by Object Code



IT-DATA PROCESSING	\$121,359	40.6%
IT TELEPHONE	\$85,253	28.5%
IT CONTRACTUAL SVCS & REPAIRS	\$56,000	18.7%
IT SOFTWARE/SUPPLIES	\$19,303	6.5%
IT EQUIPMENT UNDER \$5000	\$16,932	5.7%
Total:	\$298,847	100.0%

05-07 Executive Recommendation

by Object Code



IT-DATA PROCESSING	\$12,367	30.9%
IT TELEPHONE	\$7,874	19.7%
IT CONTRACTUAL SVCS & REPAIRS	\$2,070	5.2%
IT SOFTWARE/SUPPLIES	\$13,766	34.4%
IT EQUIPMENT UNDER \$5000	\$3,900	9.8%
Total:	\$39,977	100.0%

05-07 Executive Recommendation

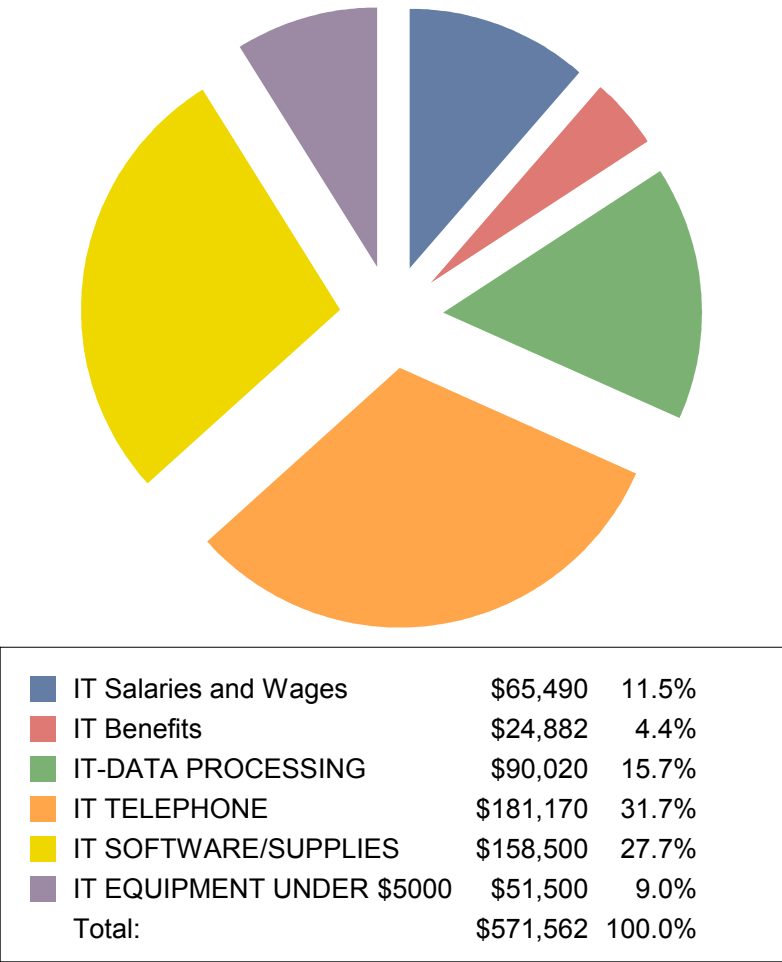
by Object Code



IT Salaries and Wages	\$176,430	11.5%
IT Benefits	\$56,971	3.7%
IT-DATA PROCESSING	\$571,000	37.2%
IT TELEPHONE	\$330,000	21.5%
IT CONTRACTUAL SVCS & REPAIRS	\$170,000	11.1%
IT SOFTWARE/SUPPLIES	\$86,000	5.6%
IT EQUIPMENT UNDER \$5000	\$144,500	9.4%
Total:	\$1,534,901	100.0%

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by Object Code



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by Object Code



IT Salaries and Wages	\$196,799	28.0%
IT Benefits	\$60,594	8.6%
IT-DATA PROCESSING	\$129,917	18.5%
IT TELEPHONE	\$76,242	10.9%
IT CONTRACTUAL SVCS & REPAIRS	\$16,445	2.3%
IT SOFTWARE/SUPPLIES	\$124,500	17.7%
IT EQUIPMENT UNDER \$5000	\$97,356	13.9%
Total:	\$701,853	100.0%

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by Object Code



IT Salaries and Wages	\$2,011,391	14.2%
IT Benefits	\$636,710	4.5%
IT-DATA PROCESSING	\$7,039,962	49.7%
IT TELEPHONE	\$1,129,430	8.0%
IT CONTRACTUAL SVCS & REPAIRS	\$1,410,037	10.0%
IT SOFTWARE/SUPPLIES	\$776,269	5.5%
IT EQUIPMENT UNDER \$5000	\$976,910	6.9%
IT EQUIPMENT \$5000 & OVER	\$189,897	1.3%
Total:	\$14,170,606	100.0%

